

Resurfacing: Fire Stations -- No. 458429

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
Public Works & Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 11, 2008
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	894	0	390	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,039	0	743	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,933	0	1,133	1,800	300	300	300	300	300	300	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,933	0	1,133	1,800	300	300	300	300	300	300	0
Total	2,933	0	1,133	1,800	300	300	300	300	300	300	0

DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of Public Works and Transportation, Division of Capital Development. The ongoing need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumers and ladder trucks. While the surfaces at some stations have lasted for many years, others have deteriorated and failed in less than seven years.

OTHER

FY08	FY09	FY10	FY11	FY12
Burtonsville 15	Kensington 21	Silver Spring 16	Hillandale 24	Gaithersburg 8
Rockville 3	Damascus 13	Silver Spring 19	Hyattstown 9	Gaithersburg 28

FY13	FY14
Rockville 31	Kensington 5
Rockville 33	Kensington 25

Scheduling is determined through annual inspections performed by the Department of Public Works and Transportation, Division of Capital Development, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY84	(\$000)
First Cost Estimate	FY09	2,933
Current Scope		
Last FY's Cost Estimate		2,735
Appropriation Request	FY09	300
Appropriation Request Est.	FY10	300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,133
Expenditures / Encumbrances		712
Unencumbered Balance		421
Partial Closeout Thru	FY06	3,654
New Partial Closeout	FY07	402
Total Partial Closeout		4,056

COORDINATION

Montgomery County Fire and Rescue Service
Local Volunteer Fire and Rescue Departments
Department of Public Works and Transportation,
Division of Capital Development

MAP

